DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST APRIL TO 31ST JULY, 2024

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: Tuesday 19 March, 2024 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Phil Cole Councillor Mark Houlbrook Councillor Jane Nightingale Councillor Sarah Smith Budget and Policy

- Housing and Business

Early Help, Education, Skills and Young People

- Public Health, Communities, Leisure and Culture
- Highways, Infrastructure and Enforcement
- Children's Social Care and Equalities
- Finance, Traded Services and Planning
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, Ken Guest, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
10 Apr 2024	To endorse the developments to Adult Social Care public information and the frameworks to support further improvements.	Councillor Sarah Smith, Portfolio Holder for Adult Social Care	Portfolio Holder for Adult Social Care	Bryony Shannon, Strategic Lead, Directors Office, Adults, Health and Wellbeing Bryony.Shannon@d oncaster.gov.uk		Open
10 Apr 2024	To approve the Adult Social Care Market Position Statement 2024	Portfolio Holder for Adult Social Care	Portfolio Holder for Adult Social Care	Kathryn Anderson- Bratt, Head of Service - Commissioning and Contracts Tel: 01302 737013 Kathryn.Anderson- Bratt@doncaster.gov .uk		Open
17 Apr 2024	To approve the Doncaster Delivering Together Investment Plan 2024/25.	Mayor Ros Jones	Cabinet	Jonathan Bucknall, Head of Strategic Investment and External Funding jonathan.bucknall@d oncaster.gov.uk		Open
17 Apr 2024	To accept £6,958,555 of funding for delivery of the Local and Neighbourhood Transport Complementary	Councillor Joe Blackham, Portfolio Holder for	Cabinet	Neil Firth, Head of Service, Major Projects and Investment		Open

	Programme, through the City Region Sustainable Transport Settlement via the South Yorkshire Mayoral Combined Authority.	Highways, Infrastructure and Enforcement		neil.firth@doncaster. gov.uk, Kerry Perruzza, Senior Transport PLanner Kerry.Perruzza@don caster.gov.uk		
17 Apr 2024	To dispose of 2.7 Acres / 1.09 Hectares of land at College Road Doncaster to The Secretary of State for Levelling Up, Housing and Communities for the construction and provision of a new University Technical College (UTC).	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Scott Cardwell, Assistant Director of Development scott.cardwell@don caster.gov.uk, Sam Taylor, Property Management Surveyor Tel: 01302 737229 sam.taylor@donca ster.gov.uk	Cabinet on 5th November 2019 as part of the General Fund Capital Receipts - Programme Update.	Fully exempt 3
19 Jun 2024	Quarter 4 2023-24 Finance and Performance Report.	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@do ncaster.gov.uk		Open
19 Jun 2024	St. Leger Homes Performance Report 2023/24 Quarter 4.	Councillor Glyn Jones,	Cabinet	Julie Crook Tel: 01302 862705		Open

		Deputy Mayor, Portfolio Holder for Housing and Business.			
17 Jul 2024	New Secure Tenancy Agreement for Council tenants.	Portfolio Holder for Housing and Business	Cabinet	Jane Davies, Head of Housing Management, St Leger Homes jane.davies@stleger homes.co.uk	Open